

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
 PARAGRAFE PE ANUL 2021**

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Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	391,268,387	30,849,590	52,022,305	132,832,885	125,802,548	80,610,649
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	21,997,401	1,386,590	5,934,533	6,530,808	6,022,060	3,510,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	20,018,401	1,171,017	5,229,533	6,143,808	5,523,060	3,122,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	20,018,401	1,171,017	5,229,533	6,143,808	5,523,060	3,122,000
Autoritati executive	51.02.01.03	20,018,401	1,171,017	5,229,533	6,143,808	5,523,060	3,122,000
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	1,323,000	215,573	485,000	257,000	343,000	238,000
Din total capitol:							
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	200,000	0	0	50,000	100,000	50,000
Servicii publice comunitare de evidenta a persoanelor	54.02.10	859,000	57,491	221,000	207,000	243,000	188,000
Alte servicii publice generale	54.02.50	264,000	158,082	264,000	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	656,000	0	220,000	130,000	156,000	150,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	5,225,000	221,634	1,237,000	1,296,000	1,634,000	1,058,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	5,225,000	221,634	1,237,000	1,296,000	1,634,000	1,058,000
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	3,867,000	191,328	1,029,000	886,000	1,194,000	758,000
Politie locala	61.02.03.04	3,867,000	191,328	1,029,000	886,000	1,194,000	758,000
Protectie civila si protectia contra incendiilor	61.02.05	1,358,000	30,306	208,000	410,000	440,000	300,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	76,000,330	5,328,938	17,047,857	23,129,367	19,836,655	15,986,451
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	11,902,500	2,579,727	3,926,600	3,233,640	2,772,655	1,969,605
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	2,983,581	603,946	916,471	774,340	941,400	351,370

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Invatamant prescolar	65.02.03.01	2,013,537	399,261	575,577	517,040	681,300	239,620
Invatamant primar	65.02.03.02	970,044	204,685	340,894	257,300	260,100	111,750
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	7,988,919	1,642,195	2,739,129	2,221,050	1,676,380	1,352,360
Invatamant secundar inferior	65.02.04.01	3,422,998	626,536	951,807	1,001,671	766,880	702,640
Invatamant secundar superior	65.02.04.02	4,320,121	969,594	1,668,022	1,168,779	865,600	617,720
Invatamant profesional	65.02.04.03	245,800	46,065	119,300	50,600	43,900	32,000
Alte cheltuieli in domeniul invatamantului	65.02.50	930,000	333,586	271,000	238,250	154,875	265,875
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	18,334,838	68,090	2,770,338	6,364,500	5,479,000	3,721,000
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	15,855,838	68,090	2,679,338	5,475,500	4,365,000	3,336,000
Spitale generale	66.02.06.01	15,855,838	68,090	2,679,338	5,475,500	4,365,000	3,336,000
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	2,479,000	0	91,000	889,000	1,114,000	385,000
Alte institutii si actiuni sanitare	66.02.50.50	2,479,000	0	91,000	889,000	1,114,000	385,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	16,452,066	894,109	4,488,500	7,588,566	2,830,000	1,545,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	8,764,900	329,974	3,526,500	2,043,400	2,115,000	1,080,000
Alte servicii culturale	67.02.03.30	8,764,900	329,974	3,526,500	2,043,400	2,115,000	1,080,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	50,000	0	0	10,000	25,000	15,000
Sport	67.02.05.01	50,000	0	0	10,000	25,000	15,000
Servicii religioase	67.02.06	5,702,166	102,531	470,000	4,392,166	540,000	300,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,935,000	461,604	492,000	1,143,000	150,000	150,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	29,310,926	1,787,012	5,862,419	5,942,661	8,755,000	8,750,846
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	2,357,000	117,427	623,000	492,000	703,000	539,000
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	7,148,446	0	1,596,500	1,832,000	1,499,000	2,220,946
Asistenta sociala in caz de invaliditate	68.02.05.02	7,148,446	0	1,596,500	1,832,000	1,499,000	2,220,946
Asistenta sociala pentru familie si copii	68.02.06	388,000	0	0	188,000	200,000	0
Ajutoare pentru locuinte	68.02.10	9,660,168	1,204,427	930,507	1,269,661	3,790,000	3,670,000
Crese	68.02.11	2,596,000	52,758	507,000	526,000	823,000	740,000

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		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	501,900	87,681	161,000	106,000	102,000	132,900
Ajutor social	68.02.15.01	48,900	0	2,000	2,000	1,000	43,900
Cantine de ajutor social	68.02.15.02	453,000	87,681	159,000	104,000	101,000	89,000
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	6,659,412	324,719	2,044,412	1,529,000	1,638,000	1,448,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,659,412	324,719	2,044,412	1,529,000	1,638,000	1,448,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	241,481,671	15,396,835	21,326,930	82,360,710	87,863,833	49,930,198
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	226,363,671	13,291,306	18,126,930	78,532,710	83,773,833	45,930,198
Din total capitol:							
Iluminat public si electrificari rurale	70.02.06	5,038,000	708,206	1,077,000	1,561,000	1,300,000	1,100,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	221,325,671	12,583,100	17,049,930	76,971,710	82,473,833	44,830,198
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Salubritate	74.02.05.01	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	46,563,985	8,515,593	6,475,985	19,516,000	10,446,000	10,126,000
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	13,127,000	4,205,371	3,220,000	9,165,000	366,000	376,000
Din total capitol:							
Energie termica	81.02.06	13,127,000	4,205,371	3,220,000	9,165,000	366,000	376,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	32,581,985	4,272,868	3,100,985	10,101,000	9,780,000	9,600,000
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	32,581,985	4,272,868	3,100,985	10,101,000	9,780,000	9,600,000
Transport in comun	84.02.03.02	1,450,000	506,612	600,000	300,000	350,000	200,000
Strazi	84.02.03.03	31,131,985	3,766,256	2,500,985	9,801,000	9,430,000	9,400,000
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	855,000	37,354	155,000	250,000	300,000	150,000
Din total capitol:							
Turism	87.02.04	855,000	37,354	155,000	250,000	300,000	150,000
Rezerve, Excedent/Deficit		-7,079,585	0	-7,079,585	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6
Excedentul sectiunii de functionare		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		7,079,585	0	7,079,585	0	0	0
Deficitul sectiunii de functionare		6,967,496	0	6,967,496	0	0	0
Deficitul sectiunii de dezvoltare		112,089	0	112,089	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	155,238,486	21,168,335	38,300,011	44,549,369	39,807,655	32,581,451
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	18,196,330	1,386,590	5,503,522	4,950,808	4,282,000	3,460,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	16,240,330	1,171,017	4,799,522	4,565,808	3,803,000	3,072,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	16,240,330	1,171,017	4,799,522	4,565,808	3,803,000	3,072,000
Autoritati executive	51.02.01.03	16,240,330	1,171,017	4,799,522	4,565,808	3,803,000	3,072,000
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	1,300,000	215,573	484,000	255,000	323,000	238,000
Din total capitol:							
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	200,000	0	0	50,000	100,000	50,000
Servicii publice comunitare de evidenta a persoanelor	54.02.10	836,000	57,491	220,000	205,000	223,000	188,000
Alte servicii publice generale	54.02.50	264,000	158,082	264,000	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	656,000	0	220,000	130,000	156,000	150,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	4,810,000	216,184	1,205,000	1,261,000	1,406,000	938,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	4,810,000	216,184	1,205,000	1,261,000	1,406,000	938,000
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	3,637,000	185,878	997,000	851,000	1,081,000	708,000
Politie locala	61.02.03.04	3,637,000	185,878	997,000	851,000	1,081,000	708,000
Protectie civila si protectia contra incendiilor	61.02.05	1,173,000	30,306	208,000	410,000	325,000	230,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	46,861,699	3,859,185	13,737,107	11,856,486	12,376,655	8,891,451
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	10,981,500	2,300,124	3,729,600	2,983,640	2,398,655	1,869,605
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	2,682,581	603,946	916,471	674,340	740,400	351,370
Invatamant prescolar	65.02.03.01	1,712,537	399,261	575,577	417,040	480,300	239,620

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Invatamant primar	65.02.03.02	970,044	204,685	340,894	257,300	260,100	111,750
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	7,866,919	1,568,383	2,642,129	2,216,050	1,656,380	1,352,360
Invatamant secundar inferior	65.02.04.01	3,393,998	622,586	947,807	996,671	746,880	702,640
Invatamant secundar superior	65.02.04.02	4,227,121	899,732	1,575,022	1,168,779	865,600	617,720
Invatamant profesional	65.02.04.03	245,800	46,065	119,300	50,600	43,900	32,000
Alte cheltuieli in domeniul invatamantului	65.02.50	432,000	127,795	171,000	93,250	1,875	165,875
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	4,750,000	11,255	1,178,000	1,291,000	2,005,000	276,000
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	3,250,000	11,255	1,177,000	492,000	1,305,000	276,000
Spitale generale	66.02.06.01	3,250,000	11,255	1,177,000	492,000	1,305,000	276,000
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,500,000	0	1,000	799,000	700,000	0
Alte institutii si actiuni sanitare	66.02.50.50	1,500,000	0	1,000	799,000	700,000	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	10,120,000	329,974	3,541,500	2,503,500	2,680,000	1,395,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	8,250,000	329,974	3,281,500	1,773,500	2,115,000	1,080,000
Alte servicii culturale	67.02.03.30	8,250,000	329,974	3,281,500	1,773,500	2,115,000	1,080,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	50,000	0	0	10,000	25,000	15,000
Sport	67.02.05.01	50,000	0	0	10,000	25,000	15,000
Servicii religioase	67.02.06	1,300,000	0	260,000	200,000	540,000	300,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	520,000	0	0	520,000	0	0
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	21,010,199	1,217,832	5,288,007	5,078,346	5,293,000	5,350,846
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	2,198,000	117,427	609,000	492,000	598,000	499,000
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	7,148,446	0	1,596,500	1,832,000	1,499,000	2,220,946
Asistenta sociala in caz de invaliditate	68.02.05.02	7,148,446	0	1,596,500	1,832,000	1,499,000	2,220,946
Asistenta sociala pentru familie si copii	68.02.06	388,000	0	0	188,000	200,000	0
Ajutoare pentru locuinte	68.02.10	2,500,853	635,368	655,507	485,346	740,000	620,000
Crese	68.02.11	1,899,000	52,758	501,000	452,000	516,000	430,000
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	501,900	87,681	161,000	106,000	102,000	132,900

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Ajutor social	68.02.15.01	48,900	0	2,000	2,000	1,000	43,900
Cantine de ajutor social	68.02.15.02	453,000	87,681	159,000	104,000	101,000	89,000
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	6,374,000	324,598	1,765,000	1,523,000	1,638,000	1,448,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,374,000	324,598	1,765,000	1,523,000	1,638,000	1,448,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	65,924,457	9,735,843	13,009,382	15,926,075	19,523,000	17,466,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	50,806,457	7,630,314	9,809,382	12,098,075	15,433,000	13,466,000
Din total capitol:							
Iluminat public si electrificari rurale	70.02.06	5,038,000	708,206	1,077,000	1,561,000	1,300,000	1,100,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	45,768,457	6,922,108	8,732,382	10,537,075	14,133,000	12,366,000
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Salubritate	74.02.05.01	15,118,000	2,105,529	3,200,000	3,828,000	4,090,000	4,000,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	19,446,000	5,970,533	4,845,000	10,555,000	2,220,000	1,826,000
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	12,751,000	4,205,371	3,220,000	9,165,000	190,000	176,000
Din total capitol:							
Energie termica	81.02.06	12,751,000	4,205,371	3,220,000	9,165,000	190,000	176,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	5,840,000	1,727,808	1,470,000	1,140,000	1,730,000	1,500,000
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,840,000	1,727,808	1,470,000	1,140,000	1,730,000	1,500,000
Transport in comun	84.02.03.02	1,300,000	506,612	600,000	300,000	300,000	100,000
Strazi	84.02.03.03	4,540,000	1,221,196	870,000	840,000	1,430,000	1,400,000
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	855,000	37,354	155,000	250,000	300,000	150,000
Din total capitol:							
Turism	87.02.04	855,000	37,354	155,000	250,000	300,000	150,000
Rezerve, Excedent/Deficit		-6,967,496	0	-6,967,496	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0

Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Deficit		6,967,496	0	6,967,496	0	0	0
Deficitul sectiunii de functionare		6,967,496	0	6,967,496	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	236,029,901	9,681,255	13,722,294	88,283,516	85,994,893	48,029,198
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	3,801,071	0	431,011	1,580,000	1,740,060	50,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,778,071	0	430,011	1,578,000	1,720,060	50,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,778,071	0	430,011	1,578,000	1,720,060	50,000
Autoritati executive	51.02.01.03	3,778,071	0	430,011	1,578,000	1,720,060	50,000
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	23,000	0	1,000	2,000	20,000	0
Din total capitol:							
Servicii publice comunitare de evidenta a persoanelor	54.02.10	23,000	0	1,000	2,000	20,000	0
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	415,000	5,450	32,000	35,000	228,000	120,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	415,000	5,450	32,000	35,000	228,000	120,000
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	230,000	5,450	32,000	35,000	113,000	50,000
Politie locala	61.02.03.04	230,000	5,450	32,000	35,000	113,000	50,000
Protectie civila si protectia contra incendiilor	61.02.05	185,000	0	0	0	115,000	70,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	29,138,631	1,469,753	3,310,750	11,272,881	7,460,000	7,095,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	921,000	279,603	197,000	250,000	374,000	100,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	301,000	0	0	100,000	201,000	0
Invatamant prescolar	65.02.03.01	301,000	0	0	100,000	201,000	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	122,000	73,812	97,000	5,000	20,000	0
Invatamant secundar inferior	65.02.04.01	29,000	3,950	4,000	5,000	20,000	0
Invatamant secundar superior	65.02.04.02	93,000	69,862	93,000	0	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	498,000	205,791	100,000	145,000	153,000	100,000
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	13,584,838	56,835	1,592,338	5,073,500	3,474,000	3,445,000
Din total capitol:							

Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	12,605,838	56,835	1,502,338	4,983,500	3,060,000	3,060,000
Spitale generale	66.02.06.01	12,605,838	56,835	1,502,338	4,983,500	3,060,000	3,060,000
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	979,000	0	90,000	90,000	414,000	385,000
Alte institutii si actiuni sanitare	66.02.50.50	979,000	0	90,000	90,000	414,000	385,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	6,332,066	564,135	947,000	5,085,066	150,000	150,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	514,900	0	245,000	269,900	0	0
Alte servicii culturale	67.02.03.30	514,900	0	245,000	269,900	0	0
Servicii religioase	67.02.06	4,402,166	102,531	210,000	4,192,166	0	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	1,415,000	461,604	492,000	623,000	150,000	150,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	8,300,727	569,180	574,412	864,315	3,462,000	3,400,000
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	159,000	0	14,000	0	105,000	40,000
Ajutoare pentru locuinte	68.02.10	7,159,315	569,059	275,000	784,315	3,050,000	3,050,000
Crese	68.02.11	697,000	0	6,000	74,000	307,000	310,000
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	285,412	121	279,412	6,000	0	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	285,412	121	279,412	6,000	0	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	175,557,214	5,660,992	8,317,548	66,434,635	68,340,833	32,464,198
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	175,557,214	5,660,992	8,317,548	66,434,635	68,340,833	32,464,198
Din total capitol:							
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	175,557,214	5,660,992	8,317,548	66,434,635	68,340,833	32,464,198
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	27,117,985	2,545,060	1,630,985	8,961,000	8,226,000	8,300,000
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	376,000	0	0	0	176,000	200,000
Din total capitol:							
Energie termica	81.02.06	376,000	0	0	0	176,000	200,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	26,741,985	2,545,060	1,630,985	8,961,000	8,050,000	8,100,000
Din total capitol:							

Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	26,741,985	2,545,060	1,630,985	8,961,000	8,050,000	8,100,000
Transport in comun	84.02.03.02	150,000	0	0	0	50,000	100,000
Strazi	84.02.03.03	26,591,985	2,545,060	1,630,985	8,961,000	8,000,000	8,000,000
Rezerve, Excedent/Deficit		-112,089	0	-112,089	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		112,089	0	112,089	0	0	0
Deficitul sectiunii de dezvoltare		112,089	0	112,089	0	0	0

Ordonator Credite
Radu Cristian

Presedinte de Sedinta

Directia Economica
Fotin Diana