

PROPUNERE _ buget local _ cheltuieli _ 2024

* 2024 *
„sursa C”

		bvc initial	bvc 31.12.2023	plati la 31.12.2023	propunere buget 2024
0	1		4	5	6
	TOTAL	2,175,071.00	2,175,071.00	1,277,005.61	898,065
A	LUCRARI IN CONTINUARE	2,175,071.00	2,175,071.00	1,277,005.61	898,065
B	LUCRARI NOI	0.00	0.00	0.00	0
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0
	Cap 66 _ Sanatate	383,127.00	383,127.00	383,127.00	0
A	LUCRARI IN CONTINUARE	383,127.00	383,127.00	383,127.00	0
B	LUCRARI NOI	0.00	0.00	0.00	0
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0
	<i>Lucrari in continuare</i>				
1	Extindere si dotare ambulatoriu Spital Municipal Mangalia cod SMIS125598	383,127.00	383,127.00	383,127.00	0
	<i>Total 6606 _580103 lucrari in continuare</i>	<i>383,127.00</i>	<i>383,127.00</i>	<i>383,127.00</i>	<i>0</i>
	Cap 68 _ Locuinte Sociale	595,580.00	595,580.00	156,420.00	439,160
A	LUCRARI IN CONTINUARE	595,580.00	595,580.00	156,420.00	439,160
B	LUCRARI NOI	0.00	0.00	0.00	0
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0
	<i>Lucrari in continuare</i>				
1	Locuinte sociale M.I. DOBROGEANU cod SMIS 125597	595,580.00	595,580.00	156,420.00	439,160
	<i>Total 6850 _ 580103 lucrari in continuare</i>	<i>595,580.00</i>	<i>595,580.00</i>	<i>156,420.00</i>	<i>439,160</i>
	Cap 70 _ Dezvoltare publica	1,196,364.00	1,196,364.00	737,458.61	458,905
A	LUCRARI IN CONTINUARE	1,196,364.00	1,196,364.00	737,458.61	458,905
B	LUCRARI NOI	0.00	0.00	0.00	0
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0
	<i>Lucrari continuare</i>				
1	Dezvoltare turistica in statiunea Neptun-Olimp cod SMIS 119649	452,460.00	452,460.00	3,436.15	449,024
3	Sistematizarea pe verticala a zonei Gradina de Vara Municipiul Mangalia (Gradina de Vara Farul / Str. 1 Dec. 1918, Str. Stefan cel mare, Str. Rozelor) cod SMIS 126239	372,638.00	372,638.00	372,638.00	0
4	Infiiintare baza sportiva si reabilitare infrastructura rutiera - SUERD cod SMIS 126172	371,266.00	371,266.00	361,384.46	9,882
	<i>Total 7050 _ 580103 lucrari continue</i>	<i>1,196,364.00</i>	<i>1,196,364.00</i>	<i>737,458.61</i>	<i>458,905</i>